

2018 General Budget - PROPOSED

1. Road Access		
-Snow plowing		\$28,000
-Gravel and grading		\$5,000
-Dust abatement		\$2,000
	Sub Total	\$35,000
2. Administration		
-Legal		\$5,000
-Accounting (Bradshaw)		\$10,000
-Business Manager		\$12,000
-Post office box, stamps, mailing		\$550
-Conference calls		\$250
	Sub Total	\$27,800
3. Insurance		
-Commercial		\$3,300
-D & O		\$9,200
-Aviation		\$2,100
	Sub Total	\$14,600
4. Garbage		
-Solid Waste		\$10,000
-Recycle		\$2,000
	Sub Total	\$12,000
5. Website		
-All charges		\$3,000
	Sub Total	\$3,000
6. Runway		
-Capital Improvements	\$4,000	
-Maintenance		\$750
-Gas		\$250
	Sub Total	\$5,000
7. Taxes, Licenses, forest service lease		
-All charges		\$1,500
	Sub Total	\$1500
8. Annual Member Meeting		
-All charges		\$500
	Sub Total	\$500
General Budget	Grand Total	\$99,400
2018 General Dues (not final)		\$562

LRAA 2018 Water Budget - PROPOSED

1. Capital Improvements		\$30,000
2. System Repairs and Maintenance		\$8,500
3. Water System Operator		\$8,000
4. Electricity, propane & propane tank lease		\$5,000
5. Permits, state license		\$500
Water Budget	Grand Total	\$52,000
2018 Water Dues (not final)		\$297