

Water System Strategic Plan

2013	Install duplex pump controller at lower pumphouse	\$ 3,000	\$ 46,000
	Complete phase one of engineering (review of plan)	\$ 3,000	
	Complete phase two of engineering (design of new upper well)	\$ 2,000	
	Drill well at upper pumphouse	\$ 12,500	
	Upgrade the spare pump to a variable speed pump	\$ 7,000	
	Complete phase three of engineering (Design of system interconnect)	\$ 2,000	
	Connect the new well to the system at firehall	\$ 7,500	
	Install duplex pump controller at upper pumphouse	\$ 3,000	
	Install 3-control valves in Mink road at firehall	\$ 6,000	
	\$10,500 carryover from 2012		
	\$30,000 from 2013 budget		
	\$5,500 from surplus monies		
2014	Install pressure regulating systems interconnect.	\$ 20,000	\$ 37,500
	Install a hydrant at the end of Cottonwood Circle	\$ 5,000	
	Install 5-control valves at the intersection of Susan, Emerson, Rainbow	\$ 12,500	
	\$30,000 from the 2014 budget		
	\$7,500 from surplus monies		

Airport Strategic Plan

2013	Two wind sock masts	\$1,300	\$2,000
	Runup Pad @ E end of runway	\$700	
2014	Bank half of funds for surveying and leveling runway	\$5,000	\$5,000
2015	Bank other half of funds for surveying and leveling runway	\$5,000	\$5,000
	Survey and level runway	**\$10,000**	
2016	Bank 5,000 for runway grass mower	\$5,000	\$5,000
2017	Bank 5,000 for runway grass mower	\$5,000	\$5,000
2018	Bank other third of funds for purchasing a runway grass mower	\$5,000	\$5,000
	Purchase new runway grass mower	**\$15,000**	