

LRAA 2019 Approved Budget

General Fund

Access	
Total Dust Abatement	\$ 2,000
Snow Removal	\$ 34,000
Road Maintenance Materials	\$ 2,500
Road Maintenance, Grading	<u>\$ 2,500</u>
Total Access	\$ 41,000
Administrative	
Total Accounting/Tax Service,Bradshaw	\$ 10,000
Total Business Manager	\$ 12,000
Total Legal & Consulting	\$ 9,000
Total Office Supplies	\$ 200
Total Postage & Shipping	\$ 550
Telephone	<u>\$ 250</u>
Total Administrative	\$ 32,000
Insurance	
Total Commercial Insurance	\$ 3,300
Total D & O Insurance	\$ 9,500
Total General Property and Aviation	<u>\$ 2,200</u>
Total Insurance	\$ 15,000
Total Website	\$ 3,000
Total Membership Meeting Costs	\$ 500
Runway Maintenance	
Capital Improvement Projects	\$ 4,000
Mowing Equipment Maintenance	\$ 750
Runway Mowing (fuel,oil, etc.)	<u>\$ 250</u>
Total Runway Maintenance	\$ 5,000
Solid Waste Services	
Total Garbage Transfer Service	\$ 9,000
Total Recycling	<u>\$ 3,000</u>
Total Solid Waste Services	\$ 12,000
Total Taxes & Licenses	\$ 1,000
Total General Expenses	<u><u>\$ 109,500</u></u>
2019 Member Dues	\$ 619

Water Fund

Total Capital Improvement Projects	\$ 30,000
Total Legal	\$ 500
Total System Maintenance & Operations	\$ 9,000
Total Testing & Service	\$ 1,000
Total Water Manager	\$ 7,400
Total Water Operating Permit Fee	\$ 500
Total Well - Electricity	\$ 3,000
Total Well - Propane Lease	<u>\$ 100</u>
Total Water Expenses	<u><u>\$ 52,000</u></u>
2019 Water Dues	\$ 297